

NEW FOREST DISTRICT COUNCIL CABINET FORWARD PLAN

This Forward Plan lists matters on which decisions are likely to be considered by, or on behalf of the Council's Cabinet for a 12 month period. The Forward Plan also lists major decisions which fall within the definition of a "key decision" as outlined below:-

A key decision is one that is likely either:-

- a) to result in the Council incurring expenditure, or making savings, which are significant having regard to the Council's budget for the service of function to which the decision relates (expenditure or savings are always treated as significant if the sum exceeds £50,000, or 25% of the gross budget for the service, whichever is greater); or
- b) to result in an outcome which will have an impact, for better or worse, on a significant number of people living or working in an area comprising two or more wards in the Council's area; or to be significant in terms of its effect on communities in a ward.

The Cabinet consists of eight Councillors and they are responsible for the following Portfolios:-

Councillor Edward Heron – Leader of the Council
Councillor Jill Cleary – Deputy Leader and Housing and Homelessness Services
Councillor Diane Andrews – Planning, Regeneration and Infrastructure
Councillor Steve Davies – Environment and Coastal Services
Councillor Michael Harris – Business, Tourism and High Streets
Councillor Jeremy Heron – Finance, Investment and Corporate Services
Councillor David Russell - People and Places
Councillor Mark Steele – Partnering and Wellbeing

Representations:

Anyone wishing to make representations about any matter included in this Forward Plan should contact the relevant report author seven working days before the first date shown for its consideration by the Cabinet.

Copies of Reports:

Anyone wishing to view or obtain a copy of any public report on any of the matters included in this Forward Plan should access [the Council's website](#).

Copies of reports and any relevant background documents can also be obtained by contacting the relevant report author named in this document. A reasonable charge may be made for hard copies of documents.

CABINET FORWARD PLAN - 1 OCTOBER 2021 TO 30 SEPTEMBER 2022

Report Title	Proposed Decisions	Type of Decision	When is the decision being made?	Who are the key people/groups to be consulted before the decision is made and how will the consultation take place?		Report Author and Contact Details	Is the report likely to be considered in private?
				Inside the Council	Outside the Council		
Joint Municipal Waste Management Strategy	To consider a new Joint Municipal Waste Management Strategy. The Strategy will set out how the Council will work with Hampshire County Council and other Waste Collection Authorities in Hampshire to manage the collection, disposal and reprocessing of waste and recycling. It is necessary to agree a new Strategy with all partner authorities due to the forthcoming national changes and the requirement to meet new legislation.	Key Decision	Cabinet - 6 Oct 2021	Executive Management Team – Portfolio Holder – Environment and Coastal Services	The Strategy will be considered by other local authorities in Hampshire.	Chris Noble, Service Manager (Waste and Transport) chris.noble@nfdc.gov.uk	Open
The Corporate Plan 2020-2024 'Community Matters' (Revised 2021)	To consider a revised Corporate Plan to reflect the changes to the Cabinet portfolios and their responsibilities.	Key Decision	Cabinet - 6 Oct 2021	Executive Management Team and all four Scrutiny Panels	N/A	Rebecca Drummond, Service Manager - Elections and Business Improvement rebecca.drummond@nfdc.gov.uk	Open

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Cemeteries Regulations Review	To adopt new Cemeteries Regulations for the District Council.	Key Decision	Cabinet - 6 Oct 2021	Executive Management Team / Portfolio Holders, Community, Partnerships and Wellbeing Overview and Scrutiny Panel		Iain Park, Grounds and Streetscene Manager iain.park@nfdc.gov.uk	Open
ICT Operations System	To consider the purchase and procurement of a new ICT system for operational services	Key Decision	Cabinet - 6 Oct 2021	Executive Management Team, Portfolio Holder for Finance, Investment and Corporate Services	N/A	Manjit Sandhu, Executive Head of Partnership and Operations manjit.sandhu@nfdc.gov.uk	Open
Control of asbestos policy and control of contractors policy	To consider the proposed policies relating to the Control of Asbestos and the Control of Contractors and the way forward.	Non-Key Decision	Cabinet - 6 Oct 2021 Council - 11 Oct 2021	Executive Management Team, Housing and Homelessness Overview and Scrutiny Panel, Corporate Affairs and Local Economy Overview and Scrutiny Panel, Portfolio Holder for Housing and Homelessness	N/A	Grainne O'Rourke, Executive Head of Governance and Housing grainne.orourke@nfdc.gov.uk , Ritchie Thomson, Service Manager - Housing Maintenance Operations ritchie.thomson@nfdc.gov.uk	Open

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				and Portfolio Holder for Finance, Investment and Corporate Services			
Medium Term Financial Plan	To consider the development of the Medium Term Financial Plan	Key Decision	Cabinet - 3 Nov 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open
Mitigation for Recreational Impacts on New Forest European Sites SPD Project List	To consider a list of off-site recreational mitigation projects to be used to mitigate the adverse impacts of new developments of less than 50 dwellings, outside the National Park	Key Decision	Cabinet - 3 Nov 2021	Executive Management Team, Portfolio Holder for Planning, Regeneration and Infrastructure		James Smith, Senior Policy Planner james.smith@nfdc.gov.uk , Louise Evans, Service Manager - Policy and Strategy louise.evans@nfdc.gov.uk , Claire Upton-Brown, Executive Head of Planning Regeneration and Economy claire.upton-brown@nfdc.gov.uk	Open
Parking Standards Supplementary Planning Document	To consider a report seeking to approve the draft Parking Standards Supplementary Planning Document for	Non-Key Decision	Cabinet - 3 Nov 2021	Executive Management Team, Portfolio Holder for Planning, Regeneration and	N/A	James Smith, Senior Policy Planner james.smith@nfdc.gov.uk , Claire Upton-Brown, Executive Head of Planning Regeneration and Economy	Open

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	public consultation			Infrastructure, Member Task and Finish Group		claire.upton-brown@nfdc.gov.uk	
Financial Monitoring	To provide an update on the 2021/22 General Fund, Capital Programme and Housing Revenue Account	Key Decision	Cabinet - 1 Dec 2021	Executive Management Team – Portfolio Holder – Finance, Investment and Corporate Services	N/A	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open
Waste Strategy	To consider the Waste Strategy	Non-Key Decision	Cabinet - 1 Dec 2021 Council - 6 Dec 2021	Environment and Sustainability Overview and Scrutiny Panel, Executive Management Team, Portfolio Holder for Environment and Coastal Services	A formal engagement exercise was carried out at the end of 2020 which provided residents and stakeholders information on the Draft Waste Strategy and invited their views and comments.	Chris Noble, Service Manager (Waste and Transport) chris.noble@nfdc.gov.uk	Open
Council Tax discounts and premiums	To agree care leaver disregard and empty homes premium	Non-Key Decision	Cabinet - 1 Dec 2021 Council - 6 Dec 2021	Executive Management Team, Portfolio Holder – Finance, Investment and Corporate Services,	N/A	Ryan Stevens, Service Manager - Revenues and Benefits ryan.stevens@nfdc.gov.uk	Open

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				Corporate Affairs and Local Economy Overview and Scrutiny Panel			
Council Tax Reduction Scheme 2022/23	To agree the Council Tax Reduction Scheme for 2022/23	Non-Key Decision	Cabinet - 1 Dec 2021 Council - 6 Dec 2021	Corporate Affairs and Local Economy Overview and Scrutiny Panel, Executive Management Team, Portfolio Holder for Finance, Investment and Corporate Services	A six week consultation on the proposals will be carried out.	Ryan Stevens, Service Manager - Revenues and Benefits ryan.stevens@nfdc.gov.uk	Open
Setting the Council Tax Base	To recommend to Council the approval of the Tax Base for 2022/23	Non-Key Decision	Cabinet - 1 Dec 2021 Council - 6 Dec 2021	Executive Management Team, Portfolio Holder – Finance, Investment and Corporate Services	None	Alan Bethune, Executive Head of Finance (S.151) and Corporate Services alan.bethune@nfdc.gov.uk	Open